

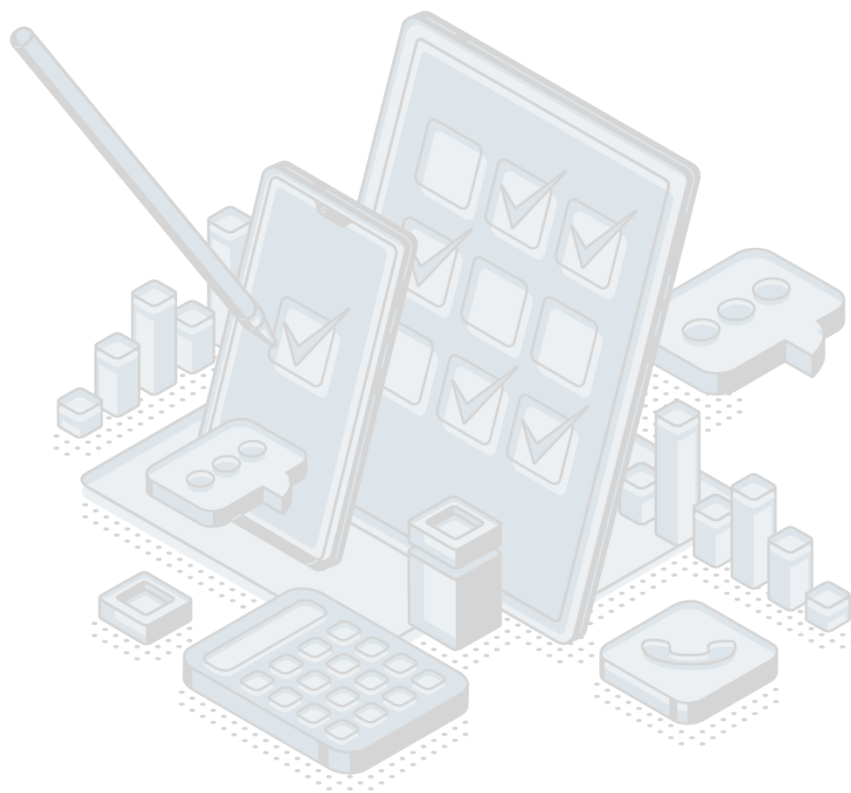


Ministarstvo
finansija

Adresa: ul. Stanka Dragojevića 2,
81000 Podgorica, Crna Gora
tel: +382 20 242 835
fax: +382 20 224 450
www.mif.gov.me

QUALITY REPORT

Data on receipts, government expenditure per month 2024



Responsible person: Tatjana Jauković

Department: Directorate for Macroeconomic and fiscal analyses and projections

Table of contents:

1. Introduction – Basic information about the survey	4
1.1 Purpose, goal and subject of the survey	4
1.2 Legal basis	4
1.3 Statistical units.....	4
1.4 Coverage and scope of survey	4
1.4.1 Sectors	4
1.4.2 Statistical population	4
1.5 Referent geographical area	4
1.6 Concepts and definitions	4
1.7 Classifications.....	4
1.8 Frequency of data collection	4
1.9 Frequency of data dissemination.....	4
1.10 Methodology.....	5
1.11 Base period.....	5
1.12 Unit of measure.....	5
1.13 Source of data.....	5
1.14 Method of collection data	5
2. Relevance – Data users	5
2.1 User needs.....	5
2.2 User satisfaction.....	5
3. Accuracy and reliability	5
3.1 Accuracy – Overall remark	5
Item nonresponse.....	5
3.2 Error of measurement	5
Imputation rate.....	5
3.3 Data revision	6
3.3.1 Data revision policy	6
3.3.2 Data revision practice.....	6
3.3.3 Data revision - average size	6
4. Timeliness and punctuality	6
4.1 Timeliness	6
Time lag of the first results	6
Time lag of the final results	6
4.2 Punctuality of data publication	6

5. Availability and clarity	6
5.1 Statistical Release Calendar	6
5.2 Access the data Release Calendar	6
5.3 Releases	6
5.4 Publications.....	6
5.5 Online database	7
5.6 Availability of microdata	7
5.7 Metadata completeness.....	7
6. Comparability.....	7
6.1 Comparability - geographical	7
6.2 Comparability - over time.....	7
Indicator for comparability over time	7

1. Introduction – Basic information about the survey

1.1 Purpose, goal and subject of the survey

Data on budget receipts and expenditures by economic classification for one month, compared to the plan and the same period of previous year.

1.2 Legal basis

The Law on Official Statistics and Official Statistical System (Official Gazette of Montenegro No 1812) determines provisions for collection, processing, and dissemination of data. The Law provides for Statistical Office clear and broad legal powers to collect and access data necessary for the implementation of Programme of Statistical Surveys and Annual Plan. The Law provides a priority to the administrative data usage and also right of access to individual data which represent a result of survey done by other official statistical producers. As an annex to the legal provisions, Statistical Office has signed several cooperation agreements with administrative data providers.

1.3 Statistical units

Consumer unit of central level.

1.4 Coverage and scope of survey

1.4.1 Sectors

Central government sector.

1.4.2 Statistical population

Target statistical population is: President of Montenegro, Parliament of Montenegro (hereinafter referred to as the Parliament), judicial bodies, Government - General Secretariat of Government and ministries, independent consumer units and state funds.

1.5 Referent geographical area

Montenegro.

1.6 Concepts and definitions

Receipts cover: 1) current earnings (taxes, contributions, taxes, fees, concessions and other income); 2) receipts from sale of property; 3) receipts from the loan repayment; 4) donations and transfers; 5) borrowings and loans (domestic and foreign); 6) other income, pursuant to the law. Expenditures cover: 1) current costs for: gross earnings and contribution paid by employer, other personal income, expenditure for material and services, current maintenance, rates, rent, subsidies, and other costs; 2) social security transfers; 3) transfers to institutions, individuals, non-governmental and public sector; 4) capital costs for purchase and investment maintenance of financial and non-financial property; 5) given borrowings and loans; 6) payment of debt, guarantees and obligations from previous years; 7) other payment, pursuant to the law.

1.7 Classifications

Economic classification.

1.8 Frequency of data collection

Up to 20 days after the end of month.

1.9 Frequency of data dissemination

Monthly.

1.10 Methodology

This statistical survey is conducted in accordance with the Law on Budget and Fiscal Responsibility, as well as the Law on Official Statistics and the Official Statistics System.

1.11 Base period

Comparative month of the previous year.

1.12 Unit of measure

In millions euros.

1.13 Source of data

SAP system, form 3, form 4.

1.14 Method of collection data

The data are collected via administrative sources and reporting methods.

2. Relevance – Data users

2.1 User needs

International users:

- 🇺🇳 IMF;
- 🇺🇳 World Bank;
- 🇺🇳 European Commission;

National users:

- 🇺🇳 Ministry of Finance;
- 🇺🇳 Statistical Office of Montenegro;
- 🇺🇳 Central Bank of Montenegro;

2.2 User satisfaction

Not available.

3. Accuracy and reliability

3.1 Accuracy – Overall remark

Data on receipts and expenditures of government are obtained by reporting method, thus they are subject to usual types of errors when processed.

Item nonresponse

3.2 Error of measurement

Not relevant.

Imputation rate

Not relevant.

3.3 Data revision

3.3.1 Data revision policy

Not available.

3.3.2 Data revision practice

Typical revisions are minimal. Significant revisions are used only if there occurred methodological changes.

3.3.3 Data revision - average size

Not available.

4. Timeliness and punctuality

4.1 Timeliness

Not relevant.

Time lag of the first results

The data is published 30 days after the expiration of the month, and the moment in which the data relates is the month.

Time lag of the final results

T+1 month.

4.2 Punctuality of data publication

Actual publication is mainly in line with the planned one.

5. Availability and clarity

5.1 Statistical Release Calendar

The Statistical Release Calendar is a document published on the website of Statistical Office as the statistical producer but also on the Statistical Council. It is published on the website not later than 20 December of current year for the previous year. All producers are obliged to produce and maintain the Calendar. Thus, this is a uniform document covering all statistical producers in Montenegro defined by the Law on Official Statistics and Official Statistical System and which publish statistical data.

5.2 Access the data Release Calendar

Statistical Release Calendar is available on the following link:

<https://www.monstat.org/eng/page.php?id=12&pageid=12>

5.3 Releases

<https://www.gov.me/clanak/izvrsenje-budzeta-za-dvanaest-mjeseci-2024-godine>.

5.4 Publications

<https://www.gov.me/clanak/izvrsenje-budzeta-za-dvanaest-mjeseci-2024-godine>.

5.5 Online database

Database is not available.

5.6 Availability of microdata

From the report.

5.7 Metadata completeness

89.9%.

6. Comparability

6.1 Comparability - geographical

The data are partly comparable with data of other countries.

6.2 Comparability - over time

Some changes were introduced in methodology, but the data are quite comparable.

Indicator for comparability over time

Not available.